

MEMORANDUM

TO: Jeffrey D. Armstrong, President

FROM: Mark Borges, Co-chair
 Cal Poly Opportunity Fee Committee

Cynthia Vizcaíno Villa, Co-chair 
 Cal Poly Opportunity Fee Committee

SUBJECT: Cal Poly Opportunity Fee – 2020/21 Recommended Allocations

DATE: November 20, 2020

CC: Cal Poly Opportunity Fee Committee
 David Valadez

The Cal Poly Opportunity Fee Committee (the Committee) met in November to discuss recommendations from the Graduation Initiative 2025 Leadership Team regarding the FY2020-21 CPOF budget and expenditure plan. The Committee was provided an overview of proposed expenses totaling approximately \$1,034,641.

For your consideration, the Committee approved by unanimous vote the following recommendations:

2020-21 486 New Scholars; 449 Continuing Scholars; 935 Total Scholars (35% of total budget request will serve all students)

	Program Administration	Programs & Support	Academic Advising
Ongoing Positions	Data & Budget Analyst Director (re-class) Graduate Assistants (2) Student Assistants (10)	Program Coordinator - Years 3+ UNIV 100 Lecturers (7)	Lead Advisor (MSC) Retention Specialist (CENG)
New Positions	Student Assistants (6)	UNIV 100 Lecturers (6)	Retention Specialist (CAFES-tentative) Academic Advisor (MSC)
	\$355,742	\$139,943	\$454,716
Operating Expenses	\$7,380	\$76,860	\$0
Sub Totals	\$363,122	\$216,803	\$454,716
Total	\$1,034,641		

Please let us know if you have any questions or if we can provide any additional information regarding these committee recommendations.

Thank you.

Approved:



 Jeffrey D. Armstrong
 President